

ymcacw.org

Sherwood Regional Family YMCA
23000 SW Pacific Highway
Sherwood, OR 97140

To the Sherwood Community,

On Aug. 15, the Sherwood City Council will decide who will operate the Sherwood Recreational facility for the next five years, beginning in fall 2018. **If the YMCA contract is not renewed, Sherwood taxpayers will fund the projected operating losses submitted by the other finalists.**

The YMCA began operating Sherwood's community recreational center in 1998, and we continue to have a unique partnership with the community and with you. Our strongest attributes are the quality and diversity of our 115 distinct programs led by our caring and dedicated staff.

The City Council received proposals to operate the facility for the next contract cycle and we are one of three finalists. **Our proposal is the only one that guarantees the City and its taxpayers will not have to fund losses from operations.**

We've been honored to serve Sherwood for the last 19 years, and would love to continue doing so for years to come. The City Council will choose an operator on Aug.15, and we want you to have the opportunity to share your opinion on this important community decision.

We think the choice is clear and hope you will too. The YMCA is the best value for Sherwood. **We encourage you to support your YMCA by contacting your City Council before Aug. 15.**
citycouncil@sherwoodoregon.gov

Your Friends at the YMCA of Columbia-Willamette

P.S. The information on the back of this card comes from the proposals submitted by the finalists.



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

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SEE FOR YOURSELF

Sherwood Recreational Center | Proposal Comparison

If the YMCA contract is not renewed, Sherwood taxpayers will fund the projected operating losses submitted by other finalists.

	YMCA	Health Fitness (Minnesota)	Tualatin Hills Parks and Recreation (THPRD)
Monthly Membership Fees Initial Resident Membership Cost (Adult/Family)	\$35/\$70	\$35/\$70	\$75/125
Five-Year Operating Projections	Surplus \$119,310 100 percent of the surplus will be reinvested into the facility	Operating Deficit (\$480,000) Updated by Health Fitness from (\$1,509,725) on Aug. 9, 2017	Operating Deficit (\$2,381,122) Includes \$985,000 for equipment and reserve in year one
Financial Liability If there is an operating deficit, who pays?	YMCA will cover 100 percent of any operating deficits	Taxpayers/City of Sherwood (see deficit in box above)	Taxpayers/City of Sherwood (see deficit in box above)

The chart above was compiled by the YMCA of Columbia-Willamette from public information on the City's website, and is not intended to be a comprehensive comparison. We think the more you read, the more the YMCA will stand out.

More than 10,000 people participate in healthy programs at your YMCA every year. A 2016, independent study concluded our member satisfaction score was excellent. We have voluntarily invested over \$2 million into the city-owned facility, which we believe shows our long-term commitment to the people of Sherwood.

ACT NOW

We encourage you to support your YMCA
and to voice your concerns about potential costs
from other finalists by contacting the
City Council before Aug. 15.

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