



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

# BETTER TOGETHER

YMCA OF COLUMBIA-WILLAMETTE  
2017 Annual Report



[ymcacw.org](http://ymcacw.org)

**150**  
YEARS OF SERVICE  
bettertogether

**AT THE Y,** we treat everyone like they are family. We work hard to provide opportunities to build healthier kids, strong families and better communities throughout the Portland and Vancouver metro area. The YMCA is a mission driven, values-based organization. We center our programs around the Christian principles of love, respect, honesty, responsibility and service. Our culture is welcoming and accessible to everyone.

### 150 YEARS OF SERVICE

Throughout 2018, we will celebrate 150 years of service in our community. In 1868, the Portland YMCA held its first meeting in the basement of the First Presbyterian Church. Since then, the YMCA planted its roots in the community and expanded to five counties through Oregon and Washington. Join us Oct. 27 at the Oregon Convention Center for our 150th anniversary celebration.



### 2017 AT A GLANCE

**68,234** Children and Families Served

**\$1,659,966** Financial Assistance

**1,963** Volunteers

## YMCA OF COLUMBIA-WILLAMETTE LOCATIONS

Amberglen Child Development Center  
Beaverton Child Development Center  
Beaverton Hoop YMCA  
Clackamas Child Development Center  
Clackamas YMCA  
Clark County Family YMCA  
Gladstone Child Development Center  
MODA Tower Child Development Center  
Monroe Street Child Development Center  
Mt. Hood YMCA  
New Hope Child Development Center  
Orchards Child Development Center

Portland Community College SE Child Development Center  
The Playground at St. Vincent Providence  
Child Development Center  
Southeast Center Child Development Center  
Sherwood Child Development Center  
Sherwood Regional Family YMCA  
Springfield Meadows Child Development Center  
St. Anthony's Child Development Center  
Westside YMCA  
Wilsonville Child Development Center  
Y's Choice Child Development Center  
YMCA Camp Collins





## HEALTHY LIVING AT THE Y

### HEALTH AND WELLNESS MEMBERSHIPS

31,223

### FINANCIAL ASSISTANCE

1,763 member households received \$714,307

### FACILITY USAGE

577,450 visits

We strive to improve our community's overall health and well-being. The Y brings families closer together, encourages good health and fosters connections through fitness, sports, fun and shared interests.

As a result, youth, adults and families receive the support, guidance and resources needed to achieve greater health for their spirit, mind and body.







# YOUTH SPORTS

## YOUTH SPORTS PARTICIPANTS

13,789

## FINANCIAL ASSISTANCE

455 participants received \$48,546

We offer more than just the game, everyone participates in YMCA youth sports. Our talented coaches and volunteers work to develop stronger youth as they gain more than the basic skills. Building off our mission, youth practice respect, responsibility and honesty as they grow in their sportsmanship.





# CAMP WITH THE Y



## PROGRAM PARTICIPANTS

16,243

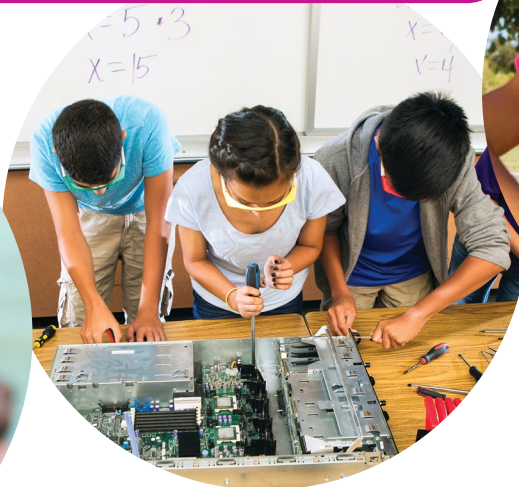
## FINANCIAL ASSISTANCE

1,201 individuals received \$157,546

## DAY CAMPS AND RESIDENT CAMPS

Our Y camps provide participants with a positive, fun and safe environment. Our day camps are offered at various locations throughout the Portland and Vancouver metro areas. YMCA Camp Collins hosts both day camps and overnight resident camps.

Each camp program is individually tailored to meet the specific needs of a youth, school or group. All of our programming promotes positive self-esteem, healthy development and encourages individuality and independence.





## EARLY CHILDHOOD DEVELOPMENT

**INFANTS, TODDLERS AND PRESCHOOLERS**

**1,948**

**SCHOLARSHIPS**

Families received \$503,040

We offer a supportive, nurturing and educational environment at our 16 Child Development Centers.

62 percent of parents with infants, toddlers and preschool age children struggle to find affordable, reliable child care in their communities.

## BEFORE AND AFTER SCHOOL ENRICHMENT

**SCHOOL AGE KIDS**

**2,397**

**SCHOLARSHIPS**

Families received \$98,877



Children who participate in safe, high quality enrichment programs are more likely to be engaged in school. Our YMCA has more than 40 locations that provide before and after school care.

**CHILD CARE VOLUNTEERS**

382 volunteers gave 6,367 hours of their time to the Y



# OUR IMPACT

We're a catalyst for transformational change, fostering relationships and building thriving, inclusive communities.

## OUR FUTURE

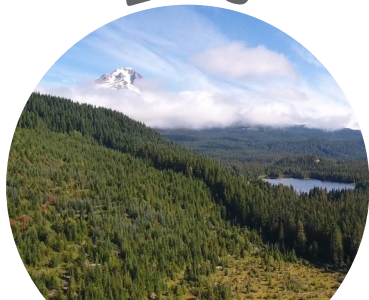
Our focus is on the pursuit of opportunities to grow our footprint. We emphasize hiring for mission and cause and actively pursue opportunities for our staff to grow professionally.

### CAPITAL CAMPAIGN 2018–2020

YMCA Camp Duncan's Woods | \$1.5 million

Beaverton Hoop YMCA | \$2.5 million

2018



150 Years of Service Celebration  
Prepare YMCA Camp Duncan's Woods  
New School Enrichment Sites

2019



Open YMCA Camp Duncan's Woods  
Purchase Beaverton Hoop YMCA Property  
Redevelop one Child Development Center  
New School Enrichment Sites  
New Child Development Center

2020



Redevelop one Child Development Center  
New School Enrichment Sites  
New Child Development Center

## 2017 BOARD OF TRUSTEES

Carol Terrell, President

Dick Wingard,  
Secretary/ Treasurer

Todd Barth

Dayna Christian

Mark Conan

Jonathan Cotton

Robert Countryman

Curtis Dent

Scott Edwards

Neil Fernando

Tim Haskins

Bill Hebert

Debi Laue

Keith Mays

Jeannie Pickens

Ruppert Reinstadler

Brian Rhone

Chris Rogers

Charmin Shiely

Dick Smith

Dan Swift

Bob Tomeoni

Nick Veroske

Eugene Wallace

Orlando Williams

Ron Yost

Michael Zahniser

Neil Zellick

## LEADERSHIP

**Bob Hall**

President and Chief Executive Officer

**Mark Burris**

Executive Vice President and Chief Operating Officer

**Bruce Patton**

Vice President and Chief Development Officer

**Carolyn Rayback**

Vice President and Chief Financial Officer

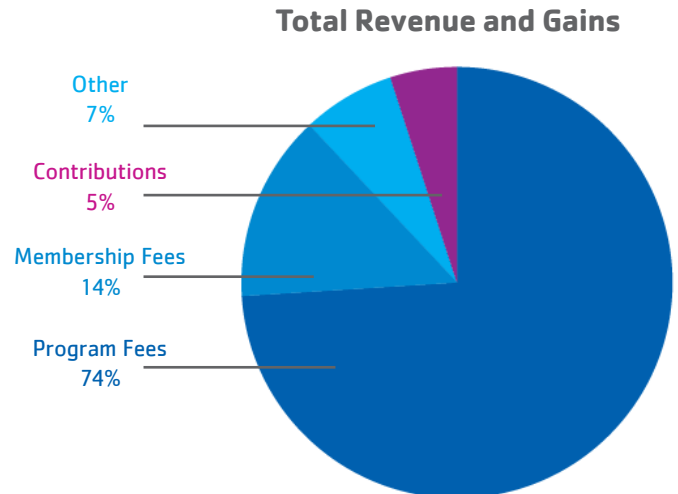
**Bob Reichen**

Vice President of Christian Mission Advancement  
and Chaplain

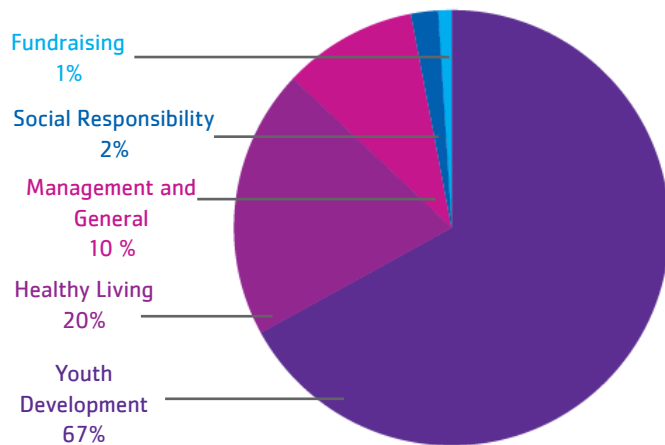
# FINANCIAL INFORMATION

## TOTAL REVENUE AND GAINS | \$26.8 MILLION

Program Fees	\$19,947
Membership Fees	\$3,730
Contributions	\$1,225
Other	\$1,854
<b>Total Revenue</b>	<b>\$26,756</b>



## Total Expenses



## TOTAL EXPENSES | \$26.4 MILLION

Youth Development	\$17,753
Healthy Living	\$5,280
Management and General	\$2,711
Social Responsibility	\$360
Fundraising	\$268
<b>Total Expenses</b>	<b>\$26,372</b>
<b>Variance</b>	<b>\$384</b>

## AUDITED STATEMENT OF ACTIVITIES

### Assets (in millions)

Cash	\$2.28
Investments	\$2.21
Receivables	\$1.17
Prepaid Expenses	\$0.20
Property and Equipment	\$7.53
Other Assets	\$11.99
<b>Total Assets</b>	<b>\$25.39</b>

### Liabilities and Net Assets (in millions)

Accounts Payable	\$0.55
Other Accruals	\$1.41
Notes Payable	\$2.50
Other Liabilities	\$4.12
<b>Total Liabilities</b>	<b>\$8.57</b>
<b>Net Assets</b>	<b>\$16.82</b>
<b>Total Liabilities and Net Assets</b>	<b>\$25.39</b>





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## COMMEMORATING 150 YEARS OF SERVICE

**ON OCT. 27, 2018,** YMCA of Columbia-Willamette's friends, family and our community, will gather at the Oregon Convention Center for a casual, fun evening of celebration of our 150 years of service. Join us for BBQ style dinner, Y activities and live auction. We are celebrating our 150th anniversary and our ongoing commitment for many years to come. Tickets are available for purchase online at [ymcacw.io/150event](http://ymcacw.io/150event).

At our anniversary celebration, you will experience the YMCA of Columbia-Willamette like never before—guests will participate in activities which highlight the importance of the Y in our community. Throughout the evening, we will raise financial support, so more youth, families and adults can participate in our programs. Additionally, we will raise money for mission advancement, which includes expanding the work of our chaplaincy. Funds will also be raised to expand resident camping for at-risk youth at a new camp in the Mt. Hood National Forest. We will also raise money to purchase the Beaverton Hoop YMCA property, so we can continue to provide quality programs throughout the Beaverton community.

Since 1868, the YMCA of Columbia-Willamette has had its roots in the Portland metro area and we look forward to many more years and to celebrating with you.



[ymcacw.org/150-anniversary](http://ymcacw.org/150-anniversary)

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# BUILDING HEALTHY SPIRIT,





# MIND AND BODY FOR ALL





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